

()

1.

	()			
			01.01.2019	31.12.2024
		..		
		..		
		..		
((-))	1		"	"
		()	"	" 2018 - 2022
	2		"	"
		()	"	"

2.

/	()														()
				2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()			
1															
1.1.	(- 50%)			14,0000	2020	0,0000	14,0000	29,0000	43,0000	43,0000	57,0000	57,0000	-	-	
1.2.				137,0000	2020	0,0000	137,000 0	255,000 0	352,000 0	451,000 0	560,000 0	648,000 0	-	-	
1.3.				1,0000	2020	0,0000	1,0000	2,0000	3,0000	3,0000	4,0000	4,0000	-	-	
1.4.				164,0000	2020	0,0000	164,000 0	171,000 0	178,000 0	187,000 0	194,000 0	201,000 0	-	-	
2															
2.1.				0,0000	2021	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	90,0000	-	-	

/	()		()	,											()
				2018	2019	2020	2021	2022	2023	2024	2025 ()	2030 ()			
	()														
2.2.	2019 , %			0,0000	2020	0,0000	0,0000	4,0000	9,0000	14,0000	18,0000	23,0000	-	-	
2.3.	, 14 , , , %			9,7000	2020	0,0000	9,7000	12,0000	15,0000	20,0000	25,0000	30,0000	-	-	
2.4.	, .			0,0000	2020	-	-	-	-	0,0000	1,0000	0,0000	-	-	" "

3.

2024

/			()													2024
					
1																
1.1.	(- 50%)			57,00 00	57,0000											
1.2.				571,0 000	579,0 000	590,0 000	610,0 000	625,0 000	640,0 000	648,0000						
1.3.				4,000 0	4,0000											
1.4.				194,0 000	201,0000											
2																
2.1.	(, %			40,00 00	45,00 00	50,00 00	55,00 00	60,00 00	65,00 00	70,00 00	75,00 00	80,00 00	85,00 00	90,00 00	90,0000	
2.2.	2019 , %			18,00 00	18,0000	23,0000										
2.3.				0,000 0	0,000 0	0,000 0	5,000 0	7,000 0	13,00 00	14,67 90	15,00 00	20,00 00	21,00 00	25,00 00	30,0000	

4.

/			()												2025 ()	2030 ()		
				2018	2019	2020	2021	2022	2023	2024								
1																		
1.1	(,) ()	-		0,0000	2019	-	226,0000	344,0000	441,0000	540,0000	1401,0000	1489,0000	-	-				
1.2		-		0,0000	2019	-	1,0000	1,0000	1,0000	1,0000	-	-	-	-				

/			()												2025 ()	2030 ()			
				2018	2019	2020	2021	2022	2023	2024									
2																			
2.1		-		0,000	2020	-	-	-	-	0,000	1,000	7,000	-	-					

/			()												2025 ()	2030 ()		
				2018	2019	2020	2021	2022	2023	2024								
2.2		-		0,0000	2019	-	1,000	1,000	1,000	-	1,000	1,000	-	-	()			

/			()												2025 ()	2030 ()	
				2018	2019	2020	2021	2022	2023	2024							
	,																
2.3		-		0,0000	2020	-	-	1,0000	1,0000	1,0000	-	-	-	-			()
2.4	, "	-		0,0000	2019	-	-	0,0000	1,0000	1,0000	1,0000	1,0000	-	-			()

5.

/		(.)						(.)
		2019	2020	2021	2022	2023	2024	
1	,							
1.1	(.) , ()	434 157,05	401 283,89	374 397,95	374 277,20	370 023,95	351 550,65	2 305 690,69
1.1.1.	,	434 157,05	401 283,89	374 397,95	374 277,20	370 023,95	351 550,65	2 305 690,69
1.1.1.1.		405 223,72	373 775,06	355 223,72	344 539,75	346 576,60	317 671,86	2 143 010,71
1.1.1.1. 1.	:	405 223,72	373 775,06	355 223,72	344 539,75	346 576,60	317 671,86	2 143 010,71
1.1.1.1. 1.4.		405 223,72	373 775,06	355 223,72	344 539,75	346 576,60	317 671,86	2 143 010,71
1.1.1.2.		434 157,05	401 283,89	374 397,95	374 277,20	370 023,95	351 550,65	2 305 690,69
1.1.2.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.1.3.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
2	,							
2.1		0,00	0,00	0,00	90 950,00	646 000,33	481 063,45	1 218 013,78

6.

2024

/	(.)												2024 (.)
		
1	,												
1.1.	(.) , ()	0,00	0,00	8 240,00	18 540,00	33 990,00	70 040,00	121 540,0 0	160 680,0 0	207 030,0 0	262 650,0 0	317 671,8 6	317 671,86
2	,												
2.1.	, .	0,00	0,00	0,00	0,00	0,00	0,00	454 545,4 5	454 545,4 5	454 545,4 5	474 545,4 6	474 545,4 6	474 545,46
:		0,00	0,00	8 240,00	18 540,00	33 990,00	70 040,00	576 085,4 5	615 225,4 5	661 575,4 5	737 195,4 6	792 217,3 2	792 217,32

7.

-	"					20.12.2023	069-2019-F20038-1/20:	
2022	- 479 .			" (		) 2021		360 .,
2024	14 035,00	2025	7 650,00	.	,			
-	"					20.12.2023	069-2019-F20038-1/20:	
449 .,	2022	-1239 .,	2019	(- 226 .(137	)	, 89	), 2020	" , 2021 .(121
(91		,160	), 2021	- 481 .(130		, 351	), 2022	- 251 .
-	"	,160).					
				" 2022	- "1".			

/	,							(/)	()
1	,								
1.1	" (, , .) () "	01.01.2019	31.12.2024			. .	,		" "
1.1.1	" 2019 " 137 "	-	31.12.2019		09	. .		-	" "

/	,							(/)	()
1.1.2	" " 137	-	31.12.2019	08		. .		-	" "
1.1.3	" 2020 " 118	-	31.12.2020		09	. .		-	-
1.1.4	" " 2021 - 2023 . ""	-	31.12.2020			. .		-	" "

/								(/)	()
1.1.5	" " 118	-	31.12.2020			. .		-	-
1.1.6	" 2020 "	-	15.01.2021			. .	-	-	" "
1.1.7	"	-	31.01.2021			. .		-	-

/	,							(/)	()
1.1.9	"	-	01.04.2021			. .		-	-
	"								
1.1.10	" 2021 " I	-	10.04.2021			. .	I 2021	-	" "
1.1.11	" 2021 " II	-	10.07.2021			. .		-	" "

/	,							(/)	()
							II 2021		
1.1.12	"	-	10.10.2021			..	III 2021	-	-
1.1.13	" 2021 97 ", : 0.0000	-	31.12.2021		10	..		-	" "
1.1.14	"	-	31.12.2021			..		-	-

/	,							(/)	()
	"								
1.1.15	" :0.0000 *"	-	31.12.2021		05	. .	() () " "	-	" "
1.1.16	"	-	20.04.2022	10		. .		-	"

/	,								(/)	()
	2022 " I -							I - 2022		"
1.1.17	" 2022 " II -	-	20.07.2022		09	. .		2 2022	-	" "
1.1.18	" 2022 " III -	-	20.10.2022			. .		III - 2022	-	" "

/	,							(/)	()
1.1.19	" - 2023 "	-	31.12.2022			. .	()	-	" "
1.1.20	" - 2023 "	-	31.12.2022			. .	2023	-	" "
1.1.21	" ()",	-	20.04.2023		09	. .	- I 2023	-	" "

/	,							(/)	()
	: 0.0000,								
1.1.22	" ()", : 0.0000,	-	20.07.2023	08		..	- II 2023	-	" "
1.1.23	" ()", : 0.0000,	-	20.10.2023			..	- III 2023	-	" "
1.1.24	"	-	29.12.2023			..		-	

/	,							(/)	()
	'", : 0.0000,						- 2023		" "
1.1.25	" ()"	-	15.02.2024			..	- 31.01.2024	-	" "
1.1.26	" ()"	-	15.04.2024			..	- 31.03.2024	-	" "

/	,							(/)	()
1.1.27	" ()"	-	14.06.2024			...	- 31.05.2024	-	" "
1.1.28	" ()"	-	15.08.2024			...	- 31.07.2024	-	" "
1.1.29	" ()"	-	15.10.2024			...	-	-	" "

/	,							(/)	()
							30.09.2024		
1.1.30	" ()"	-	15.11.2024			..	- 31.10.2024	-	" "
1.2	" , , "	01.01.2019	01.09.2022			..	() ,		" "

/	,							(/)	()
1.2.1	"	-	31.03.2019			..	(..)	-	-
1.2.2	"	-	31.03.2020			..	(..)	-	-

/	,							(/)	()
1.2.3	" "	-	31.03.2021			. .	(. .)	-	" "
1.2.4	" (2022 - 2023)"	-	01.09.2021			. .	(. .)	-	" "

/	,							(/)	()
1.2.5	" (2023 - 2024)"	-	01.09.2022			. .	(. .)	-	" "
2	,								
2.1	" , "	16.09.2022	31.12.2024			. .	, , ,		" "

/	,							(/)	()
2.1.1	" - ", : 1.0000	-	20.04.2022			. .	-	-	" "
2.1.2	" ", : 1.0000	-	01.06.2022			. .	-	-	" "
2.1.3	" -	-	20.07.2022			. .	-	-	" "

/	,							(/)	()
	", - : 1.0000						-		
2.1.4	" - ", - : 1.0000	-	20.10.2022			..	-	-	" "
2.1.5	"	-	31.12.2022	09		..		-	"

/	,							(/)	()
	: 0.0000, "						2023		"
2.1.6	" ()"	-	20.04.2023			. . .	- 2023 I	-	" "
2.1.7	" ()", : 0.0000,	-	20.07.2023			. . .	-	-	" "

/	,							(/)	()
							- II 2023		
2.1.8	" ()", : 0.0000,	-	20.10.2023			. . .	- III 2023	-	" "
2.1.9	" ()"	-	29.12.2023			. . .	-	-	" "

/	,							(/)	()
							2023		
2.1.10	" ()"	-	15.02.2024			..	- 31.01.2024	-	" "
2.1.11	" ()"	-	15.04.2024			..	- 31.03.2024	-	" "
2.1.12	" ()"	-	14.06.2024			..	- 31.05.2024	-	" "

/	,							(/)	()
2.1.13	" ()"	-	15.08.2024			..	- 31.07.2024	-	" "
2.1.14	" ()"	-	15.10.2024			..	- 30.09.2024	-	" "
2.1.15	"	-	15.11.2024			..	-	-	"

/	,							(/)	()
	()"						31.10.2024		"
2.2	"	01.01.2019	15.12.2024			..	()		
2.2.1	"	-	01.03.2019			..		-	-

/	,							(/)	()
2.2.2	" ()"	-	31.03.2019			. .		-	-
2.2.3	" "	-	31.03.2019			. .		-	-
2.2.4	" "	-	01.03.2020		05	. .		-	-

/	,							(/)	()
2.2.5	" ()"	-	31.03.2020		07	. .		-	-
2.2.6	" "	-	31.03.2020	05		. .		-	-
2.2.7	"	-	01.10.2021	02	03	. .		-	

/	,							(/)	()
	"								" "
2.2.8	" ()"	-	01.10.2021	01	01	. .		-	" "
2.2.9	" "	-	01.11.2021	02		. .		-	" "
2.2.10	" ()	-	01.09.2023			. .	-	-	"

/	,							(/)	()
	" () : 0.0000,						()		"
2.2.11	" () : 0.0000,	-	15.11.2023			. .	- ()	-	" "
2.2.12	" () : 0.0000,	-	15.12.2023			. .	-	-	" "

/	,							(/)	()
2.2.13	" ()"	-	15.02.2024			..	- 31.01.2024	-	" "
2.2.14	" ()"	-	15.04.2024			..	- 31.03.2024	-	" "
2.2.15	" ()"	-	14.06.2024			..	- 31.05.2024	-	" "

/	,							(/)	()
2.2.16	" ()"	-	15.08.2024			..	- 31.07.2024	-	" "
2.2.17	" ()"	-	15.10.2024			..	- 30.09.2024	-	" "
2.2.18	"	-	15.11.2024			..	-	-	"

/	,							(/)	()
	()"						31.10.2024		"
2.3	"	01.01.2020	01.03.2022			. .			"
2.3.1	" () " ()	-	15.02.2021	01	03	. .		-	"
2.3.2	" ()"	-	01.03.2021	02		. .		-	"

/	,							(/)	()
2.3.3	" () ", () :0.0000	-	15.02.2022		03	. .		-	" "
2.3.4	" ()", :0.0000	-	01.03.2022	02		. .		-	" "

/									(/)	()
2.4	" , " ""	01.01.2020	31.12.2024			. .				" "
2.4.1	" , , , , ()", : 0.0000	-	31.12.2021		05	. .	2021 " " (,)	-		" "
2.4.2	"	-	31.12.2021	04		. .		-		"

/	,							(/)	()
	(:0.0000)",								"
2.4.3	" , , , , ()"	-	31.12.2022		06	. .	2022 " " (,)	-	" "
2.4.4	" ()"	-	31.12.2022	04	07	. .		-	" "

/	,							(/)	()
2.4.5	"	-	20.04.2023			..	-	-	"
	" ""								"
2.4.6	" ()"	-	20.07.2023			..	-	-	"
2.4.7	" ()"	-	20.10.2023			..	-	-	"

/	,							(/)	()
2.4.8	"	-	29.12.2023			..	-	-	" "
	" ""								
2.4.9	" ()" ()"	-	15.02.2024			..	- 31.01.2024	-	" "
2.4.10	"	-	15.04.2024			..	-	-	"

/	,							(/)	()
	()"						31.03.2024		"
2.4.11	" ()"	-	14.06.2024			..	- 31.05.2024	-	" "
2.4.12	" ()"	-	15.08.2024			..	- 31.07.2024	-	" "

/	,							(/)	()
2.4.13	" ()"	-	15.10.2024			..	- 30.09.2024	-	" "
2.4.14	" ()"	-	15.11.2024			..	- 31.10.2024	-	" "

/		,			()
1		..		..	10
2		..		..	15
3		..		..	10
4		..		..	10
5		..		..	15
() (, , .) ,					
6		..		..	10
7		..		..	15
8		..		..	10

9		...		...	15
,					
10		...	-	...	1
, " "					
11		...		...	10
12		...	-	...	10
, ,					
13		...		...	10